EDLINE DATA PANEL

	5/1/2004	5/1/2005	5/1/2006	5/1/2007	Projected 5/1/2008	Projected 5/1/2009
Elementary Middle High available access	166,845	166,845	166,845	167,487	167,532	167,866
Teacher Availability	12,000	12,000	12,000	12,247	12,247	12,247
ES, MS, HS, School Availability	148	155	158	159	160	163
Per student Cost	$0.75	$0.90	$1.08	$2.63	$2.52	$3.02
Total Users including Students, Parents, Administrator, and Teachers	NA	NA	NA	265,421	268,524	270,250
User-based total cost of ownership and return on investment per anticipated user	NA	NA	NA	$1.66	$1.57	$1.88

NA= Not applicable due to Hurricanes and implementation